

GUJARAT TEA PROCESSORS AND PACKERS LIMITED

CSR ANNUAL ACTION PLAN FOR THE FINANCIAL YEAR 2022-23

A. CSR Activity Plan

Sr. No.	Names of CSR Projects/Programmes	Activity under Schedule VII	Manner of Execution (Direct/Through Implementing Agency)	Allocated Budgets (in Rs.)	Implementation Schedule	Modalities of Utilization of funds in FY 22-23	Details of need and Impact assessment, if applicable
1	Wagh Bakri Scholarship for economic disadvantaged students	VII (ii)	Implementing Agency - Wagh Bakri Foundation	42,52,460	During the Financial Year	The project will be done in collaboration with Protean e-Gov Technologies Limited ("Protean"), which is managing a Vidyasaarathi Portal. Protean will provide support for inviting applications, shortlisting of applications and for providing scholarships.	Not Applicable
2	Rural Health Camps - Village of Ahmedabad and Kheda	VII (i)	Implementing Agency - Wagh Bakri Foundation and Sanjivani Health and Relief Committee	15,00,000	During the Financial Year	The Rural Health Camp for each of the village will be conducted at the interval of about 28 days. Approximately 360 camps will be done covering approx. 10,000 patients. The patients will be provided medicine for one month at the cost of about Rs 30/-.	Not Applicable
3	Skill Training - General Duty Assistant	VII (ii)	Implementing Agency - Wagh Bakri Foundation and Sadvichar Parivar	10,28,500	During the Financial Year	The 3 months GDA course, which is affiliated by Dr. Baba Saheb Ambedkar Open University, will have class room and on the job training components. In-house and external faculties will provide training on subjects of elder care and patients care. The training will help trainees to find out suitable job after successful completion of the training.	Not Applicable
4	Training for disaster preparedness and first aid	VII (ii)	Implementing Agency - Wagh Bakri Foundation & Shishuvihar, Bhavnagar	2,66,000	During the Financial Year	The training will be conducted for students of secondary schools. The 4 hours awareness training will include safety measures for preparedness, evacuation during disaster, transfer of victims, and first aid treatment.	Not Applicable
5	Preventive health camp among government schools of Bhavnagar	VII (i)	Implementing Agency - Wagh Bakri Foundation & Shishuvihar, Bhavnagar	5,77,000	During the Financial Year	The health camps will be done at school levels for basic health check-up, eye check-up, and haemoglobin testing. The needy students will be provided medicines and spectacles free of cost. Vaccination of students will also be carried out during the health camp.	Not Applicable

6	Support for Five "Food Distribution Vehicles" towards serving Mid-Day Meal in the Government Schools	VII (i)	Implementing Agency - Wagh Bakri Foundation and The Akshaya Patra Foundation	70,00,000	During the Financial Year	Purchase of 5 'Food Distribution Vehicles' which would be helpful in serving mid-day meals in government schools of five cities i.e., Bhuj, Surat, Jaipur, Jodhpur and Varanasi.	Not Applicable
7	Day Care Services to Enhance Daily Living Skills of Children with disabilities.	VII (ii)	Implementing Agency - Wagh Bakri Foundation and Vadilal S. Gandhi Charitable Trust	15,00,000	During the Financial Year	Day Care Service to Enhance Daily Living Skills of Children with Disabilities in the areas of Kapadwanj, Kathlal and Nadiad.	Not Applicable
8	Karmyogini -Skill Training for women and adolescent girls	VII (ii)	Implementing Agency - Wagh Bakri Foundation and Jeevantirth, Ahmedabad	5,00,000	During the Financial Year	Sewing and Beauty Parlour skill training courses will be run for 100 participants , which will lead them for gainful employment. The project will also enhance capacity of participants	Not Applicable
9	Sabala - Women Empowerment Project	VII(iii)	Implementing Agency - Wagh Bakri Foundation and Jeevantirth, Ahmedabad	6,00,000	During the Financial Year	The project will empower 300 women through financial literacy and building approach for savings. The women will access services of cooperative society for enhancement of livelihood. They will be provided training for institutioun building and collective action	Not Applicable
10	Skill Training - General Duty Assistant	VII (ii)	Implementing Agency - Wagh Bakri Foundation and Shishuvihar	3,76,000	During the Financial Year	The 3 months GDA course, which is affiliated by Dr. Baba Saheb Ambedkar Open University, will have class room and on the job training components. In-house and external faculties will provide training on subjects of elder care and patients care. The training will help trainees to find out suitable job after successful completion of the training.	Not Applicable
11	Setting up Laparoscopic operation Theatre at Dharmawala, Uttarakhand	VII (i)	Implementing Agency - Wagh Bakri Foundation and Swami Vivekanand Health Mission Society (SVHMS)	44,99,951	During the Financial Year	The new hospital of SVHMS will have enhanced facility for laparoscopic surgery. It will benefit poor and tribal patients of Dharmawala, Uttarakhand.	Not Applicable
12	Support for Six "Food Distribution Vehicles" towards serving Mid-Day Meal in the Government Schools	VII (i)	Implementing Agency - Wagh Bakri Foundation and The Akshaya Patra Foundation	77,05,000	During the Financial Year	Purchase of 6 'Food Distribution Vehicles' which would be helpful in serving mid-day meals in government schools of five cities i.e., Vadodara (Gujarat), Ajmer (Rajasthan), Bhilwara (Rajasthan), Gorakhpur (UP), Vrindavan (UP), Mangalgiri (Andhra Pradesh).	Not Applicable
Total				2,98,04,911			
B: Monitoring and Reporting Mechanism							
i) The Company will continue to monitor project implementation and performance of the implementing agency (ies) on periodic basis via field visits or review calls, as the case may be. ii) The Company to ensure that the implementing agencies submits progress report, project related images, films, film footage, and related information periodically, as the case may be.							